



**BEFORE THE 2016 JUDICIAL COUNCIL OF GUAM**

**RESOLUTION NO. JC16-017**

**RELATIVE TO REALLOCATING APPROVED PROJECTS UNDER THE JUDICIAL BUILDING FUND FOR FISCAL YEAR 2016**

**WHEREAS**, the budget for the Judicial Building Fund for Fiscal Year (“FY”) 2016 was approved by the Judicial Council in Resolution No. JC15-015, and amended by Judicial Council Resolution No. JC16-02; and

**WHEREAS**, after reviewing the projects set forth in the JBF budget and reassessing revenue projections, this Council has determined that it is appropriate to reallocate projects in the four designations as follows:

- 1) \$200,000 for renovation of the route 4 building (for probation) which is critical to staging for the historical court house renovation.
- 2) \$124,000 for NCSC security assessment task force projects such as a canopy for Judicial Officer parking, C&M counter renovation, video surveillance system repairs and upgrades, ballistic shields for entry points, triple retention holsters for Marshals and Probation Officers, AED equipment.
- 3) \$100,000 contingency fund for A&E projects, the Guam Law Library Parking Lot Hardening project and priority projects not yet identified.
- 4) Requesting that project “Furniture Replacement for Grand Jury Room and Courtrooms” be modified to “Furniture Replacement for Grand Jury Room, Courtrooms and Divisions.” The requested use of funds for Division purchases is strictly for the replacement of office chairs; and

**WHEREAS**, any unspent and unencumbered funds approved in the FY2016 Judicial Building Fund budget approved in Resolution No. JC15-015, and amended by Judicial Council Resolutions No. JC16-002 and JC16-017 shall carry forward into FY 2017 and remain available for its approved purpose until expended or reallocated by the Judicial Council;

**WHEREAS**, the proposed reallocation was presented to members of the Judicial Council prior to the regularly scheduled July 2016 JC Meeting, and discussed at that meeting;

**WHEREAS**, it is estimated that \$160,000 is required for architectural and engineering services for repair of the Guam Judicial Center roof and consideration of rooftop solar panels.

**NOW, THEREFORE, BE IT RESOLVED** that the projects approved under the budget for the Judicial Building fund for FY2016 are hereby reallocated as set forth on the attached pages of Exhibit "A," attached hereto.

**BE IT FURTHER RESOLVED** that up to \$160,000 is authorized for expenditure from existing general fund unassigned fund balance for pre-renovation services for Guam Judicial Center roof projects.

**DULY ADOPTED** this 20<sup>th</sup> day of July, 2016 at a duly noticed meeting of the Judicial Council of Guam.



ROBERT J. TORRES, Chairman

Dated: \_\_\_\_\_

08-10-16

ATTEST:



JOANNA S. McDONALD, Secretary

Dated: \_\_\_\_\_

08-10-16

**Judiciary of Guam  
 FY2016 Judicial Building Fund - Request to Reallocate Approved Projects  
 as of July 20, 2016**

**Exhibit A**

Row	FY	Expense Type	Account	Description	Budget	Proposed Reallocation	Revised Budget
	2016	New Lease	5233	Lease to Relocate to Open Courtroom and Maintenance Relocation	\$48,000	(\$48,000)	\$0
	2016	Repair	5453	Judicial Center Painting Project	\$30,000	(\$15,000)	\$15,000
	2016	Replacement	5452	Electrical Engineering Services, Judicial Center Annex (OSC) Generator Replacement	\$8,000	(\$8,000)	\$0
	2016	New	5451	Security Bollards for Front Entrance of Judicial Center	\$15,000	(\$5,000)	\$10,000
	2016	Replacement	5453	Electrical Engineering Services, Judicial Center Annex (OSC) Fire Alarm Replacement	\$5,000	(\$5,000)	\$0
	2016	Replacement	5453	Fire Alarm System for Judicial Center Annex (OSC)	\$20,000	(\$20,000)	\$0
	2016	Replacement	5251	Replace Cell Block Locking Mechanisms	\$8,000	(\$8,000)	\$0
	2016	Replacement	5451	Furniture Replacement for Grand Jury Room, Courtrooms and Divisions	\$48,956	\$0	\$48,956
	2016	New	5451	Guam Law Library Parking Lot Hardening	\$80,000	(\$80,000)	\$0
	2015	Required to protect critical data	5451	IT Equipment/UPS for Server Room	\$35,000	(\$35,000)	\$0
	2015	Required to protect critical data	5451	IT Equipment/UPS for Server Room (supplemental funding required)	\$20,000	(\$20,000)	\$0
	2015	Maintenance of Effort	5236	Schedule A Facility Improvements A&E and Project Overrun Reserve	\$180,000	(\$180,000)	\$0
			5451	Renovation and Relocation of Leased Route 4 Property for Probation Division	\$0	\$200,000	\$200,000
			5235/5251	NCS Security Assessment Task Force Projects	\$0	\$124,000	\$124,000
			5295	Contingency Fund for A&E Projects, the Guam Law Library Parking Lot Hardening Project and priority projects not yet identified	\$0	\$100,000	\$100,000
					\$497,956	\$0	\$497,956