



BEFORE THE 2015 JUDICIAL COUNCIL OF GUAM

RESOLUTION NO. JC15-015

**RELATIVE TO APPROVING EXPENDITURES from the JUDICIAL BUILDING FUND
BUDGET FOR FISCAL YEAR 2016**

WHEREAS, the proposed FY 2016 budget for the Judicial Building Fund was presented by the Administrator of the Courts and the Controller of the Courts for consideration and action at the regularly scheduled meeting of the Judicial Council of April 23, 2015, and at a re-convened meeting of the Judicial Council of April 27, 2015;

NOW, THEREFORE, BE IT RESOLVED that the Judicial Council hereby approves the proposed JBF Budget for FY2016, attached hereto as Exhibit "A."

DULY ADOPTED this 27th day of April, 2015 at a duly noticed meeting of the Judicial Council of Guam.

A handwritten signature in blue ink, appearing to read "R. Torres", is written over a horizontal line.

ROBERT J. TORRES, Chairman

Dated: 5/12/15

ATTEST:

A handwritten signature in blue ink, appearing to read "Joanna S. McDonald", is written over a horizontal line.

JOANNA S. McDONALD, Secretary

Dated: 5/12/15

Judiciary of Guam
FY2016
Judicial Building Fund Expenditure Proposal
as of March 23, 2015

[1]	Principal and Interest on JBF Loan	\$938,005	Annual Loan Payments
[2]	Parking Facility Lease for 12 months @ \$9,000 mo.	\$111,000	Maintenance of Effort
[3]	Off-Site Record Storage Lease (8500 sf) @ \$8,250 mo.	\$108,900	Maintenance of Effort
[4]	Northern Court Lease @ Dededo Mall, 7500 sq. ft w/ power included @ \$13,800 mo.	\$173,700	Maintenance of Effort
[5]	Lease to Relocate to Open Courtroom and Maintenance Relocation	\$48,000	New Lease
[6]	Forensic Building Preventive Maintenance and Repair (GPD)	\$10,500	Maintenance of Effort
[7]	Forensic Building Custodial/Ground/Waste/Service (GPD)	\$80,500	Maintenance of Effort
[8]	Forensic Building Ground/Custodial/Fuel/Others Supplies (GPD)	\$9,000	Maintenance of Effort
[9]	Maintenance Equipment	\$11,000	Maintenance of Effort
[10]	Judicial Center Painting Project	\$30,000	Repair
[11]	Split System Air Conditioners	\$2,200	Repair
[12]	Electrical Engineering Services, Judicial Center Annex (OSC) Generator Replacement	\$8,000	Replacement
[13]	Generator Replacement Project Judicial Center Annex (OSC)	\$80,000	Replacement
[14]	Security Bollards for Front Entrance of Judicial Center	\$15,000	New
[15]	Electrical Engineering Services, Judicial Center Annex (OSC) Fire Alarm Replacement	\$5,000	Replacement
[16]	Fire Alarm System for Judicial Center Annex (OSC)	\$20,000	Replacement
[17]	Real Estate Appraisal for Adjacent Properties	\$8,000	New
[18]	Risk Management Evaluation and Premiums for JOG Insurance Coverage	\$25,000	Typhoon, Liability Insurance
[19]	Replace Cell Block Locking Mechanisms	\$8,000	Replacement
[20]	New Computer Equipment (Servers, Desktop PC's, Scanners, Misc Hardware)	\$65,000	Repair
[21]	Court Room Repairs	\$10,000	Repair
[22]	Window Replacement Project Judicial Center	\$10,000	Replacement
[23]	Court Security System Equipment (Video and Door Access)	\$190,956	Upgrade, replacement
[24]	Contingency - Unanticipated repairs, parts & equipment	\$75,000	Repair
		\$2,042,761	
[25]	A-E Construction Management Services to replace windows at Judicial Center Annex (OSC)	\$45,000	subject to revenue collections
[26]	Window Replacement Project Judicial Center Annex (OSC)	\$275,000	subject to revenue collections
[27]	A-E and Construction Management Services for replacement Skylight at the Judicial Center Building	\$20,000	subject to revenue collections
[28]	Skylight Replacement Project	\$180,000	subject to revenue collections
[29]	A-E and Construction Management Services for replacement Roof at the Judicial Center Building	\$175,000	subject to revenue collections
[30]	Roof Replacement Project	\$1,400,000	subject to revenue collections
[31]	Video Conferencing Capabilities for three Trial Courtrooms	\$42,000	subject to revenue collections
[32]	Admin office renovation to maximize space, efficiency and use of common equipment	\$200,000	subject to revenue collections
[33]	Parking Lot hardening project across from Guam Law Library	\$80,000	subject to revenue collections
[34]	Drug Testing and Probation Supervision Operation to Northern Court	\$171,526	subject to revenue collections
[35]	Evaluation, Planning, Design and Reconfiguration of Judiciary Network Infrastructure - Phase I	\$120,000	subject to revenue collections
		\$2,708,526	