



**BEFORE THE 2014 JUDICIAL COUNCIL OF GUAM**

**RESOLUTION NO. JC14-017**

**RELATIVE TO APPROVING EXPENDITURES from the JUDICIAL BUILDING FUND  
BUDGET FOR FISCAL YEAR 2014**

**WHEREAS,** the Administrator of the Court presented the JBF FY 2014 Budget at the regularly scheduled meeting of the Judicial Council of July 2013. That budget was passed in Judicial Council Resolution Number JC13-018; and

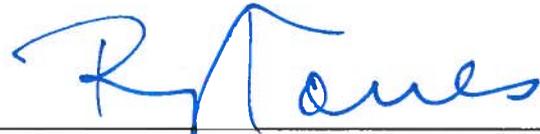
**WHEREAS,** the entirety of the JBF FY 2014 Budget has not yet been expended, and there are nominal funds that are in the JBF account that are over and above the JBF projected revenue for FY 2014, and two FY2014 miscellaneous expenditures have arisen, specifically:

1. The Management Information Systems Division of the Judiciary needs a piece of equipment known as a "Network Analyzer," which will be used to monitor traffic on the Judiciary computer network for the purpose of identifying areas of congestion so that the network of Judiciary computers is used to maximum capacity and efficiency, and this item is estimated to cost approximately \$10,000.00; and
2. For the computer system that runs all doors and entrances to the Judiciary premises, a segment of the door security failed. The list of items that can fix this segment of door security for the Judicial Center is attached as an estimate from AVI Solutions in the sum of \$8020.00.

**WHEREAS,** the proposed expenditure of \$18,020.00 from the Judicial Building Fund is proposed to be taken from revenues that were above the projected FY 2014 revenues (as presented by the Administrator of the Courts at the July 2013 meeting), and therefore do not impact any other categories of expenditures that were presented in the FY 2014 JBF Budget;

**NOW, THEREFORE, BE IT RESOLVED** that the Judicial Council hereby approves the proposed expenditures for (1) the Network Analyzer, and (2) the items to repair the door security for the Judicial Center, as shown in the attached estimate. The Judicial Council understands that these expenditures will come out of the funds that are over and above projected revenues for FY 2014 JBF, so no projected FY 2014 projects will be impacted.

**DULY ADOPTED** this 17<sup>th</sup> day of July, 2014 at a duly noticed meeting of the Judicial Council of Guam.



**ROBERT J. TORRES**, Chairman

Dated: 7-17-14

ATTEST:



**JOANNA S. McDONALD**, Assistant Secretary

Dated: 7-17-14