



**BEFORE THE 2014 JUDICIAL COUNCIL OF GUAM**

**RESOLUTION NO. JC14-014**

**RELATIVE TO THE APPROVAL OF THE JUDICIAL BUILDING FUND FOR  
FISCAL YEAR 2015**

**WHEREAS**, pursuant to 7 GCA §5102(n), the Judicial Council has authority over matters relating to the Judicial Building Fund; and

**WHEREAS**, at the Judicial Council meeting of April 17 and subsequently on April 24, 2014, a proposed budget outlining the Fiscal Year 2015 revenues and expenditures from the Judicial Building Fund Budget was presented by the Controller for the Judiciary, in accordance with Exhibit "A" which is marked and attached hereto; and

**WHEREAS**, a motion was made to approve the Judicial Building Fund Budget for Fiscal Year 2015 in accordance with Exhibit "A," which motion was duly made and seconded.

**NOW, THEREFORE, BE IT RESOLVED**, that the approval of the Fiscal Year 2015 Judicial Building Fund Budget, attached hereto as Exhibit "A," previously approved by the Judicial Council be, and is hereby, **RATIFIED**.

**DULY ADOPTED** this 5<sup>th</sup> day of June, 2014 at a duly noticed meeting of the Judicial Council of Guam.

*Robert J. Torres*

**ROBERT J. TORRES**, Chairman

Dated: \_\_\_\_\_

*6/9/14*

ATTEST:

*Joanna S. McDonald*

**JOANNA S. McDONALD**, Assistant Secretary

Dated: \_\_\_\_\_

*6/9/14*

**Judiciary of Guam**  
**FY2015**  
**Judicial Building Fund Expenditure Proposal**  
as of May 01, 2014

[ 1 ]	Principal and Interest on JBF Loan	\$938,005	Annual Loan Payments
[ 2 ]	Parking Facility Lease for 12 months @ \$9,000 mo.	\$108,000	Maintenance of Effort
[ 3 ]	Off-Site Record Storage Lease (8500 sf) @ \$8,250 mo.	\$99,000	Maintenance of Effort
[ 4 ]	Northern Court Lease @ Dededo Mall, 7500 sq. ft. w/ power included @ \$13,800 mo.	\$173,700	Maintenance of Effort
[ 5 ]	Forensic Building Preventive Maintenance and Repair	\$10,500	Maintenance of Effort
[ 6 ]	Forensic Building Custodial/Ground/Waste/Service	\$80,500	Maintenance of Effort
[ 7 ]	Forensic Building Ground/Custodial/Fuel/Others Supplies	\$9,000	Maintenance of Effort
[ 8 ]	Digital Court Calendar System Maintenance	\$6,000	Maintenance of Effort
[ 9 ]	Maintenance Equipment	\$5,000	Maintenance of Effort
[ 10 ]	Generator Automatic Transfer Switch Repair (ATS)	\$300,000	Repair
[ 11 ]	IT Equipment/UPS for Server Room	\$35,000	Required to protect critical data
[ 12 ]	Court AV Security System Equipment	\$31,499	Upgrade, repair
[ 13 ]	Additional Audio Equipment/Microphones for Sidebar Discussions in Courtrooms	\$15,000	New Equipment
[ 14 ]	Facilities Painting Project	\$10,000	Repair
[ 15 ]	Risk Management Evaluation and Premiums for JOG Insurance Coverage	\$25,000	Typhoon, Liability Insurance
[ 16 ]	Split System Air Conditioners	\$4,000	Repair
[ 17 ]	Contingency - Unanticipated repairs, parts & equipment	\$75,000	Repair
		\$1,925,204	
[ 18 ]	A-E Construction Management Services to replace leaking windows at Judicial Center Annex	\$45,000	subject to revenue collections
[ 19 ]	Window Replacement Project (Annex/OSC)	\$275,000	subject to revenue collections
[ 20 ]	Construction Management Services for replacement Skylight at the Judicial Center Building	\$5,000	subject to revenue collections
[ 21 ]	Skylight Replacement Project	\$150,000	subject to revenue collections
[ 22 ]	A-E & Construction Management Services, Judicial Center Annex (OSC) Generator replacement	\$15,000	subject to revenue collections
[ 23 ]	Generator Replacement Project (Annex/OSC)	\$80,000	subject to revenue collections
[ 24 ]	Video Conferencing Capabilities for three Trial Courtrooms	\$42,000	subject to revenue collections
[ 25 ]	Relocate Male Drug Testing Operation to Northern Court	\$120,000	subject to revenue collections
[ 26 ]	Evaluation, Planning, Design and Reconfiguration of Judiciary Network Infrastructure - Phase I	\$120,000	subject to revenue collections
[ 27 ]	Lava Rock Barricade	\$7,200	subject to revenue collections
		\$859,200	