

**BEFORE THE 2011 JUDICIAL COUNCIL OF GUAM
RESOLUTION NO. JC 11-026**

**RELATIVE TO APPROVING THE FISCAL YEAR 2012 BUDGET REQUEST FOR
THE OFFICE OF THE ALTERNATE PUBLIC DEFENDER**

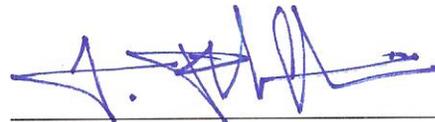
WHEREAS, on April 30, 2004, the Judicial Council adopted its Resolution JC04-009 thereby accepting the Public Defender Service Corporation's proposal for the establishment of the Alternate Public Defender; and

WHEREAS, as a part of the operations of the Office of the Alternate Public Defender, the Public Defender Service Corporation must present a budget for the office of the Alternate Public Defender every year to the Judicial Council for approval of its fiscal year budget, and for FY 2012, the total sum of \$887,478.00 was requested to run the Office of the APD for FY 2012; and

WHEREAS, at the September 23, 2011 meeting of the Judicial Council, the Council discussed eliminating a new secretary position from the proposed budget. This resulted in a reduction of the proposed budget in the amount of \$61,533 and a total adjusted budget amount in the sum of \$825, 945.

NOW, THEREFORE, BE IT RESOLVED, that the APD proposed Fiscal Year 2012 Budget, with a reduction in the amount of \$61,533 and a resulting total adjusted budget sum in the amount of \$825,945, a summary of which is shown in the attached Excel spreadsheet, Exhibit "A," Alternate Public Defender – Combined Budget Digest Amended 092611" is hereby APPROVED.

DULY ADOPTED the 23rd day of September, 2011, at a duly-noticed meeting of the Judicial Council of Guam.



F. PHILIP CARBULLIDO, Chairman

Date: 10-6-2011

ATTEST:



JOANNA S. McDONALD, Assistant Secretary

Date: 10-6-2011

EXHIBIT A

JUDICIARY

Agency: PUBLIC DEFENDER SERVICE CORPORATION

Program: ALTERNATE PUBLIC DEFENDER - COMBINED BUDGET DIGEST

AMENDED 09 26 11

Budget Account Code	Appropriation Classification	A	B	A-B=C
		FY 20112 Proposed Budget	Adjustments	Amended FY 2012 Budget
PERSONNEL SERVICES				
111	Regular Salaries/Increments	\$561,843	-\$36,935	\$524,908
112	Overtime/Special Pay	0		0
113	Benefits	211,988	-20,418	191,570
	TOTAL PERSONNEL SERVICES	\$773,831	-\$57,353	\$716,478
OPERATIONS				
220	TRAVEL - Off-Island/Local Mileage Reimburs.	\$6,000		\$6,000
230	CONTRACTUAL SERVICES:	17,945	-200	17,745
233	OFFICE SPACE RENTAL:	65,602		65,602
240	SUPPLIES & MATERIALS:	7,000		7,000
250	EQUIPMENT: <\$5000.00	7,760	-3,980	3,780
	SUB-RECIPIENT/SUBGRANT:	0	0	0
290	MISCELLANEOUS:	6,650	0	6,650
	TOTAL OPERATIONS	\$110,957	-\$4,180	115,137
UTILITIES				
	Power	\$0	\$0	\$0
	Water/ Sewer	0	0	0
363	Telephone/ Toll	2,690	0	2,690
	TOTAL UTILITIES	\$2,690	\$0	\$2,690
	INDIRECT COST	\$0	\$0	0%
450	CAPITAL OUTLAY >\$5000.01	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$887,478	(\$61,533)	\$825,945

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)			
UNCLASSIFIED	0	0	0.0
CLASSIFIED	11	-1	10.0
TOTAL FTEs	11	-1	10.0