

**BEFORE THE 2007 JUDICIAL COUNCIL OF GUAM
RESOLUTION NO. JC 07-018**

**RELATIVE TO APPROVAL OF PROPOSED BUDGET FOR JUDICIARY'S 2007
J.U.S.T.I.C.E. AWARDS EMPLOYEE RECOGNITION PROGRAM**

WHEREAS, in 2006, Justice Torres and Judge Elizabeth Barrett-Anderson undertook to revive the 2006 J.U.S.T.I.C.E. Awards Employee Recognition Program in order to recognize the many fine efforts of the employees of the Unified Judiciary; and

WHEREAS, Judge Elizabeth Barrett-Anderson has undertaken the chairperson rule in overseeing the 2007 J.U.S.T.I.C.E. Awards Employee Recognition Program Committee ("the Committee"), together with several employees of the Judiciary who have volunteered to devote time to this project; and

WHEREAS, the Committee recommends that plaques be presented to each of three finalists of the 11 separate categories, and that a trophy be presented to the winner in each category and that such plaques and trophies are estimated to cost \$2,600.00; and

WHEREAS, the Committee has agreed that the trophies will be presented at the Judiciary's annual Christmas Party to be held at the LeoPalace Resort on December 22, 2007 with the assistance of the Employee's Association, and that as co-host, the Judiciary would request the sum of \$8,000.00 to share in the expenses of the Judiciary's annual Christmas Party; and

WHEREAS, the Committee also would like to hold a short ceremony in the Judicial Center Atrium, to be held in November 2007 to announce the three finalists in each of the award categories in anticipation of the award to be given at the Christmas Party, at which the Committee would like to serve refreshments at an estimated cost of \$400.00;

WHEREAS, the Committee requests a total budget for the J.U.S.T.I.C.E. Awards Employee Recognition Program to be \$11,000.00, the same amount as in 2006, as itemized in Exhibit A and incorporated herein by reference;

NOW THEREFORE BE IT RESOLVED, that the Judicial Council hereby approves the proposed budget of \$11,000.00 for the Judiciary's 2006 J.U.S.T.I.C.E. Awards Employee Recognition Program.

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Resolution No. 07-018
Relative to Approval of Proposed Budget For
Judiciary's 2007 J.U.S.T.I.C.E. Awards Employee
Recognition Program
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DULY ADOPTED this 1st day of November, 2007 at a duly noticed meeting of the Judicial Council
of Guam.



F. PHILIP CARBULLIDO, Chairman

Date: 12-14-07

ATTEST:



JOLEEN F. RESPICIO, Secretary

Budget Detail Worksheet

Budget Summary

*Submitted to the Judicial Council
by the 2007 ERP Committee*

Judge E. Barrett-Anderson
Chairperson

Joleen Respicio
Co-Chairperson

BUDGET DETAIL WORKSHEET

MISCELLANEOUS OBJECT CATEGORY

- 1) Trophies, plaques and shipping and handling costs for the Employee Recognition Program.

7 x 5 Sculpted iceberg total pieces 33
 Cost for award is \$34.95 per piece
 One time set up fee \$35.00
 10% shipping & handling \$115.34

Subtotal: \$1,303.69

5" Latte Stone Award -w/turtles total pieces 12
 Cost for Award - \$75.00 ea.
 Set up fee - \$60.00

Subtotal: \$ 960.00

Total: \$2,263.69

Additional associated expenses and shipping and handling (+) or (-)

\$ 336.31

Estimated grand total: 2,600.00

- 2) Awards Ceremony planned for the Atrium. Costs include light refreshments. Top 3 finalists of 12 categories will be announced.

400.00

- 3) Contribution to I Familian I Kotte (employees' association) Payable to Leo Palace Resort to co-host the J.U.S.T.I.C.E. Awards & Christmas Banquet planned for December 22, 2007 at the Leo Palace Resort. Recipients of the Judiciary's Employee Recognition Program will be announced.

8,000.00

TOTAL MISCELLANEOUS \$11,000.00

BUDGET SUMMARY

<u>Budget Category</u>	<u>Amount</u>
Miscellaneous	\$ 11,000.00
TOTAL BUDGET	\$ 10,500.00