BEFORE THE 2006 JUDICIAL COUNCIL OF GUAM
RESOLUTION NO. JC 06-020

RELATIVE TO APPROVAL OF PROPOSED BUDGET FOR JUDICIARY'S 2006 J.U.S.T.I.C.E. AWARDS EMPLOYEE RECOGNITION PROGRAM

WHEREAS, Justice Robert J. Torres and Judge Elizabeth Barrett-Anderson have undertaken co-chairperson roles in overseeing the Judiciary's 2006 J.U.S.T.I.C.E. Awards Employee Recognition Program committee, together with several employees of the Judiciary who have graciously devoted their time to assist with the Program; and

WHEREAS, the committee has devoted significant time to organizing the Program as cost-effectively as possible; and

WHEREAS, the committee recommends that plaques be presented to each of three Finalists in each of 14 separate categories and that a trophy be presented to the Winner in each category and, further, that plaques be presented to those with significant years of service with the Judiciary as well as to the employee with the best attendance record for the year, with such plaques and trophies having a total estimated budget of $2,600.00; and

WHEREAS, the Judiciary's Employee's Association has agreed to allow the committee to present trophies to the award winners at the annual Christmas Gathering to be held at the Hyatt Hotel on December 1, 2006 with the understanding that the committee would make all reasonable efforts to secure the approval of the Judicial Council for a contribution of $8,000.00 to the Association to help defray the expense of the event; and

WHEREAS, the committee is also planning a short ceremony, with refreshments, to be held on November 21, 2006 in the Judicial Center's Atrium at an estimated cost of $400.00 so that the three Finalists in each of the award categories can be announced in advance of the Christmas Gathering; and

WHEREAS, the committee anticipates minimal additional expenses for incidental matters related to the Program; and

WHEREAS, a total budget for the Program is in the estimated amount of $11,000.00 as itemized in Exhibit A hereto which is incorporated herein by this reference;

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NOW THEREFORE BE IT RESOLVED, that the Judicial Council hereby approves the proposed budget of $11,000.00 for the Judiciary's 2006 J.U.S.T.I.C.E. Awards Employee Recognition Program.

DULY ADOPTED this 31st day of August, 2006 at a duly noticed meeting of the Judicial Council of Guam.

F. PHILIP CARBULLIDO, Chairman

Dated: 9/1/06

ATTEST:

ANNABELLE C. MAJILLO, Secretary

Dated: 9/1/06

Budget Detail Worksheet

Budget Summary

Submitted to the Judicial Council by the 2006 ERP Committee

Justice Robert J. Torres
Chairperson

Judge E. Barrett-Anderson
Co-Chairperson

BUDGET DETAIL WORKSHEET

MISCELLANEOUS OBJECT CATEGORY

1) Trophies, plaques and shipping and handling costs for the Employee Recognition Program. 2,600.00

A)	Item # GLST8. 13 trophies at $59.95 ea	$ 779.35
B)	Item # LUCSL. 21 plaques at $21.95 ea	$ 460.95
C)	Item # GGF1. 39 plaques at $20 ea	$ 780.00
D)	Item # KMJKM40166. 1 plaque at $66 ea	$ 66.00
	Subtotal	$2,086.30
E)	Shipping and handling estimated cost	$ 513.70
	Total	$2,600.00

2) Awards Ceremony planned for November 21, 2006 in the Atrium. Costs include light refreshments. Top 3 finalists of 15 categories will be announced. 400.00

3) Contribution to I Inetnon I Emplehao I Kotte (employee's association) to co-host the Annual Christmas Banquet planned for December 1, 2006 at the Hyatt Hotel. Recipients of the Judiciary's Employee Recognition Program will be announced. 8,000.00

TOTAL MISCELLANEOUS **$11,000.00**

BUDGET SUMMARY

Budget Category	Amount
Miscellaneous	$ 11,000.00
TOTAL BUDGET	**$ 11,000.00**