

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|----|--|--|---|---|---------------------|--|--|--|--|---|---|---------------------------------|--------------------------------------|---|---|---|---|
| 1 | GOVERNMENT OF GUAM | | | | | | | | | | | | | | | | |
| 2 | 2009 American Recovery & Reinvestment Act (ARRA) - Federal Stimulus Funding | | | | | | | | | | | | | | | | |
| 3 | DEPARTMENT / AGENCY GRANT INFORMATION | | | | | | | | | | | | | | | | |
| 4 | AS OF: <u>FEBRUARY 28, 2013</u> | | | | | | | | | | | | | | | | |
| 5 | A R R A F U N D S R E C E I V E D | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | |
| 8 | | RECIPIENT GOVGUAM DEPARTMENT / AGENCY | ARRA GRANT TITLE | FEDERAL GRANTOR / SOURCE | CFDA NO. | FEDERAL FUNDS APPLIED FOR OR EARMARKED (\$) | FEDERAL FUNDS RECEIVED / AWARDED (\$) | YEAR-TO-DATE EXPENDITURES / ENCUMBRANCES (\$) | AVAILABLE BALANCES (\$) | % OF FUNDS EXPENDED / ENCUMBERED (%) | % OF FUNDS AVAILABLE (%) | GRANT START DATE | GRANT EXPIRATION DATE | | | | |
| 10 | 1 | Judiciary of Guam | FY2009 Recovery Act: Criminal Justice Records Improvement Project (CJRI)* | BSP | 16.803 | \$3,027,942 | \$3,027,942 | \$2,997,487 | \$30,455 | 99.0% | 1.0% | October 1, 2009 | April 30, 2013 | | | | |
| 11 | 2 | Judiciary of Guam | FY2009 Recovery Act: Adult Drug Court* | BSP | 16.803 | \$200,018 | \$200,018 | \$188,353 | \$11,665 | 94.2% | 5.8% | October 1, 2009 | April 30, 2013 | | | | |
| 12 | 3 | Judiciary of Guam | FY2009 Recovery Act: Sex Offender Registry* | BSP | 16.803 | \$189,630 | \$189,630 | \$186,857 | \$2,773 | 98.5% | 1.5% | October 1, 2009 | April 30, 2013 | | | | |
| 13 | | | *Sub-recipient | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | |
| 20 | | | GRAND TOTAL - ARRA FUNDS | | | \$3,417,590 | \$3,417,590 | \$3,372,697 | \$44,892 | | | | | | | | |