

Judiciary of Guam 2016-2019 Strategic Plan
Strategic Focus Area #5: Facilities and Security

Chair: Hon. Robert J. Torres

Co-Chair: Hon. Arthur R. Barcinas

Management Lead: Gloria Long, Edward Toves

Quarterly Report ending: Date: June 30, 2016

Strategic Projects

1. Upgrade network infrastructure

Activity	Status	Percentage of Completion	Responsible Party	Completion Date
a. Review and discussion of Network Plan diagram	Completed	100%	Task Force	6/8/16
b. Review of Funding allocation and purchased items	Completed	100%	Task Force	6/8/16
c. Development of Implementation timeline	In-progress			
d. Issuance of Server Bid	In Progress	50%	PFMA	Bid Closes 7/15
e. Issuance of Fiber Optic Project Bid	In Progress	25%	PFMA	Bid announces 7/5/16
Identification of additional funds for remaining equipment needs	In Progress	25%	Controller	On-going

2. Develop Continuity of Operations Plan

Activity	Status	Percentage of Completion	Responsible Party	Completion Date
Identification of COOP template models	Reviewed NCSC model to be used	100%	Task Force	6/9/16
Initiate gathering of Division Contacts, Resource requirements and key functions.	On-going	60%	Task Force	7/8/16

Identification of Core Planning, Internal and External Teams	Completed	100%	PFMA/AOC	6/28/16
Definition of Planning Scenarios and Assumptions	In progress	30%	Planning Teams	7/29/16
Enumeration of Essential Functions and Staff by Division				8/5/16
Incorporation of External stakeholder input and recommendations related to essential activities				9/2/16
Presentation of Final Plan				9/30/16
Training of Internal and External Teams				
Establishment of annual review and training processes.				

3. Develop a technology strategic plan

Activity	Status	Percentage of Completion	Responsible Party	Completion Date
1. Issue RFP and Award contract to consultants	Completed	100%	PFMA	6/29/16
2. Consultant On-site investigations and interviews	Planning for onsite	20%	Consultants	8/26/16
3. Consultant issues assessment and plan				9/2/16
4. Implementation Team is formulated				9/9/16
5. Action plan to implement recommendations				9/17/16
6. Monthly reporting of implementation progress				
7. Quarterly report to Judicial Council				12/15/16

8. Explore/develop recommendations for long-term parking solutions

Activity	Status	Percentage of Completion	Responsible Party	Completion Date
Secure funding for paving of designed lot across from GLL	Pending Loan Funding		PFMA	7/20/16
Identify other properties with potential to add parking slots	Old DoA parking facility is under MOU so options for staff			

	parking are greatly expanded.			
Develop strategy for acquisition and funding of required construction.				

9. Implement changes per the court security assessment report

Activity	Status	Percentage of Completion	Responsible Party	Completion Date
Review Quarterly summaries of on-going activities	Quarterly progress reported in June	<p><u>Out of 134 recommendations:</u></p> <p>Total recommendations completed = 30 or 22%</p> <p>50% or greater of recommendations nearing their completion = 18 or 13%</p>	Task Force Teams	Next report due in September
Identify funding sources as needed for implementation	On-going		Finance Team	
Monitor progress until completion.	On going		Task Force Teams	9/30/2017

Report Submitted By: Gloria J. Long, PFMA

Date: 7/1/16